

Fiscal Year 2008 Career Ladder Calculation

A.R.S. § 15-918.04

Entity ID: 4243
CTD: 070289

Dysart Unified District

Fiscal Year 2008 Student Count		19,640.057
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Base Level	\$	3,226.88
Career Ladder Percent	x	5.5%
Weighted Student Count		26,616.974
	+	
Sudden Growth Weighted Student Count Addon from APOR 55-2 Report		3,712.995
	x	
TEI		1.0000
Preliminary Budget Capacity**	\$	5,382,963
	+	
Phase-In Adjustment (ARS 15-918.04.1-2)	\$	-
	+	
Small Program Adjustment (ARS 15-918.04.A.5)	\$	-
Final Career Ladder Budget Capacity	\$	5,382,963
Capacity from Sudden Growth	\$	658,976
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Preliminary Assessed Valuation plus SRP	\$	1,151,339,894
<small>(Final Assessed Values will be used when they are made available)</small>		
Increased QTR for Career Ladder		0.22
Required Local Funding from QTR*	\$	2,532,948
<small>(Elementary and High School Local Funding calculated independently)</small>		
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Final Career Ladder Budget Capacity	\$	5,382,963
	-	
Estimated Local Funding (AV/100*Inc. QTR)	\$	2,532,948
Preliminary Estimated State Aid	\$	2,850,015
	-	
Estimated State Admin.	\$	-
Final Estimated State Aid	\$	2,850,015

* A.R.S. §15-901 sets the base level amount for FY08 at \$3,226.88

**Please note that the FY08 Preliminary Career Ladder Budget Capacity includes a Roundup function to ensure that the calculated value matches what is calculated in the budget system. This budget capacity calculation is based on the September 15, 2007 apportionment - these values are subject to change as FY07 Student Detail transactions are submitted and processed through any 15-915 requests. Current calculation uses SAIS data successfully submitted and processed as of August 31, 2007.

*** The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05.

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to School Finance at 602-542-5695 or by email at SFDataAnalysis@azed.gov.